

District Name: LEVELLAND ISD  
 County-District No.: 110-902  
 Run Date: 30-Aug-17

84th/85th Legislative Session  
 Release 4  
 6/9/2017

**NOTE: If the district's 2016-17 adopted M&O tax rate was less than its 2016-17 Effective M&O Tax Rate, the 2016-17 revenue below can be computed as if the district's 2016-17 adopted M&O tax rate was its 2016-17 Effective M&O Tax Rate. For this purpose only and if applicable, go back and enter the district's 2016-17 Effective M&O Tax Rate (regardless of how high the rate might be) instead of the district's adopted 2016-17 M&O tax rate in Cell E58 of the 'Data Entry - SOF' tab. Then, on that same tab in Cell E59, enter an estimate of the amount of M&O taxes that would have been collected at that higher rate. To get the 2016-17 Effective M&O Tax Rate, use the template that you worked last summer. It will be on a tab labeled 'EffectiveM&ORate1617'.**

1	2016-17 Tier I State Aid Using 2017-18 Basic Allotment	6,732,087
2	2016-17 Tier II State Aid for Golden Pennies (Level 1) Using 2017-18 Yield	924,515
3	2016-17 Tier II State Aid for \$31.95 Pennies (Level 3)	0
4	2016-17 Additional State Aid for Tax Reduction Using 2017-18 Funding Elements	4,654,389
5	2016-17 Net M&O Tax Collections	10,689,237
6	2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 5)	23,000,228
7	2016-17 WADA Using 2017-18 Funding Elements	3,972,5180
8	2016-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7)	5,789.8361
9	2017-18 WADA	3,953.3450
10	2017-18 Net Total State/Local Revenue Needed to Maintain 2016-17 Net Total State/Local Revenue per WADA (Line 8 x Line 9)	22,889,220
11	2017-18 Net State/Local Revenue Allowed @ Compressed Rate	21,513,913
12	2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10)	21,513,913
13	2017-18 Levy Needed for Local Revenue Before Recapture, if applicable	11,017,273
14	2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11)	1,375,307
15	2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance	0.0350
16	2017-18 Taxes Collected at Maximum Level 1 Tier II Rate	648,508
17	2017-18 Level 1 Tier II DTR @ Maximum Rate	0.0622
18	2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate	2,443,021
19	2017-18 Level 1 Tier II Local Share (LR)	365,080
20	2017-18 Levy Needed for Level 1 Tier II Local Share	377,149
21	2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain	1,010,227
22	2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18)	0
23	2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance	0.0000
24	2017-18 Tax Rate Available for Level 3 Tier II	0.1233
25	2017-18 Taxes Collected at Available Tax Rate	1,332,685
26	2017-18 Level 3 Tier II DTR at Available Rate	0.1277
27	2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance	0
28	2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR	0
29	2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR)	0
30	2017-18 Levy Needed for Level 3 Tier II Local Share	0
31	2017-18 Level 3 Tier II State Aid	0
32	2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27)	0
33	2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance	0

34	2017-18 Levy Needed for Remaining Balance	0
35	2017-18 Local Share of IFA for a Lease-Purchase	0
36	2017-18 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
37	2017-18 Total Levy Needed (Sum of Lines 13, 20, 30, 34, and 36)	11,394,421
38	2017 Taxable Value	1,054,937,562
39	2017-18 Effective M&O Tax Rate (Line 37 / (Line 38 / 100))	1.0801
	Current I&S Debt Rate	0.348
	2017-18 Effective Tax Rate	1.4281

2017-18 (\$1.50 x 66.67%) + \$.04	1.0401
Number of Voter-authorized M&O Pennies	0.0000
Rate #1	1.0401
Rate #2 (2017-18 Effective M&O Rate + \$.04)	1.1201
2017-18 M&O Rollback Rate (Lesser of Rate #1 or Rate #2) (cannot be greater than \$1.17)	1.0401
2017-18 Total Rollback Rate	1.3881

Lance Terrell

Printed Name of School District Representative

Lance Terrell

School District Representative

8/30/17

Date